

# DISCUSSION COPY ONLY

**Budget Comparison Report**  
**Daybreak Community Association Inc**  
**15-SA 07 Snow Removal**  
**2024 Budget**

**Revenue**

<i>Income</i>	2024 Budget	2023 Budget	\$ Change	Actuals as of August 2023	2023 Year End Projection		Narrative
40101 Benefitted Assessment	64,020	57,510	6,510	38,776	58,396		0
<b>Income Totals</b>	64,020	57,510	6,510	38,776	58,396		

**Expense**

<i>Contract Services</i>	2024 Budget	2023 Budget	\$ Change	Actuals as of August 2023	2023 Year End Projection	Cost per unit based on 123 units	Narrative
645 Snow Removal	64,020	57,510	6,510	79,766	99,766	43.37	0
<b>Contract Services Totals</b>	64,020	57,510	6,510	79,766	99,766		

**SEND TO ACCOUNTING FOR REVIEW AND REMOVAL**

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Total Net Income/(Loss) After Transfers	0	0	0	(40,990)	(41,370)
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SEND TO ACCOUNTING FOR REVIEW AND REMOVAL